## Fiscal Estimate - 2009 Session

$\boxtimes$	Original		Updated		Corrected		Supplemer	ntal
LRB	Number	09-4220/1		Intro	duction Nu	ımber 🏄	AB-0877	
Description duties of physicians and of the Medical Examining Board and requiring the exercise of rule-making authority.								
Fiscal	Effect							
	No State Fisco Indeterminate Increase E Appropriat Decrease Appropriat Create Ne	e Existing tions Existing	Increase Revenues Decrease Revenues	s Existing	to		L	
	No Local Gov Indeterminate 1. Increase Permiss 2. Decrease	e Costs sive Mandato se Costs	3. 🔲 Increase	re∭Ma Revenu	Go ndatory		nits Affected Village Others WTCS Districts	Cities
Fund Sources Affected Affected Ch. 20 Appropriations								
GF	PR 🗌 FED	☑ PRO [	] PRS   SEG	i 🔲 Si	EGS 20.165 (	1) (hg)		
Agend	cy/Prepared	Ву	Auti	norized	Signature		Dat	e
R&L/ H	lector Colon	(608) 266-860	Hec	tor Color	n (608) 266-86	808	3/2	2/2010

## Fiscal Estimate Narratives R&L 3/22/2010

LRB Number 09-4220/1	Introduction Number	AB-0877	Estimate Type	Original			
<b>Description</b> duties of physicians and of the Medical Examining Board and requiring the exercise of rule-making authority.							

## **Assumptions Used in Arriving at Fiscal Estimate**

**On-going Cost** 

500 Attorney hours at @ \$56 per hour = \$28,000 1000 Investigator hours @ \$30 per hour = \$30,000 100 Operations program assistant hours @ 21 per hour = \$2,100 200 Paralegal hours @ 29 per hour = \$5,800

All hourly rates include fringe benefits at 41.17%

Total On-going costs \$65,900

**Long-Range Fiscal Implications** 

## Fiscal Estimate Worksheet - 2009 Session

Detailed Estimate of Annual Fiscal Effect

	Original		Updated		Corrected		Supplemental		
LRB	Number	09-4220	/1	Intro	duction Nun	nber	AB-0877		
Descri duties author	of physicians	and of the M	ledical Exami	ning Board a	and requiring the	e exercise	of rule-making		
	-time Costs o lized fiscal ef		mpacts for S	State and/or	Local Governi	ment (do	not include in		
II. Ann	ualized Costs	s:			Annualized Fig	scal Impa	act on funds from:		
	<del> </del>	· · · · · · · · · · · · · · · · · · ·			Increased Costs	s	Decreased Costs		
	te Costs by C				-				
	e Operations -		d Fringes		\$65,900				
<u> </u>	E Position Cha	<u> </u>							
Stat	e Operations -	Other Cost	S						
$\vdash$	al Assistance								
	to Individuals	<del></del>	· · · · · · · · · · · · · · · · · · ·						
T	OTAL State C	osts by Ca	tegory	<u> </u>	\$65,900	<u> </u>	\$		
B. Sta	te Costs by S	ource of Fu	ınds						
GPF	₹								
FEC	)								
PRO	D/PRS (20.165	(1) (hg))			65,900				
SEC	S/SEG-S								
	ite Revenues ues (e.g., tax				I will increase ts.)	or decrea	ase state		
					Increased Rev	/	Decreased Rev		
GPF	R Taxes				\$		\$		
GPF	R Earned								
FEC	)								
PRO	D/PRS								
SEG	S/SEG-S								
Т	OTAL State R	evenues			\$		\$		
			NET ANNUA	LIZED FISC	AL IMPACT				
					State	9	Local		
NET CHANGE IN COSTS					\$65,900		\$		
NET CHANGE IN REVENUE				\$		\$			
Agend	cy/Prepared B	Ву		Authorized	Signature		Date		
R&L/ Hector Colon (608) 266-8608 He				Hector Colo	n (608) 266-860	8	3/22/2010		